THE RMP MULTI-YEAR PLAN

ANNUAL UPDATE FOR 2012

VERSION: 01-17-12 APPROVED BY STEERING COMMITTEE: XX01-24-12

RMP ORIGIN AND PURPOSE

In 1992 the San Francisco Bay Regional Water Board passed Resolution No. 92-043 directing the Executive Officer to send a letter to regulated dischargers requiring them to implement a regional multi-media pollutant monitoring program for water guality (RMP) in San Francisco Bay. The Water Board's regulatory authority to require such a program comes from California Water Code Sections 13267, 13383, 13268 and 13385. The Water Board offered to suspend some effluent and local receiving water monitoring requirements for individual discharges to provide cost savings to implement baseline portions of the RMP, although they recognized that additional resources would be necessary. The Resolution also included a provision that the requirement for a RMP be included in discharger permits. The RMP began in 1993, and over the past 19 years has been a successful and effective partnership of regulatory agencies and the regulated community.

The goal of the RMP is to provide the high quality body of knowledge on estuarine contamination needed for managing water quality in this treasured aquatic ecosystem.

This goal is achieved through a cooperative effort of a wide range of regulators, dischargers, scientists, and environmental advocates. This collaboration has fostered the development of a multifaceted, sophisticated, and efficient program that has demonstrated the capacity for considerable adaptation in response to changing



management priorities and advances in scientific understanding.

RMP PLANNING

This collaboration and adaptation is achieved through the participation of stakeholders and scientists in frequent committee and workgroup meetings. The Steering Committee (Figure 1) consists of representatives from discharger groups (wastewater, stormwater, dredging, industrial) and regulatory agencies (Regional Water Board, USEPA, and U.S. Army Corps of Engineers). The Steering Committee determines the overall budget and allocation of program funds, tracks progress, and provides direction to the Program from a manager's perspective. Oversight of the technical content and quality of the RMP is provided by the Technical Review Committee (TRC), which provides recommendations to the Steering Committee. Five workgroups report to the TRC and address the main technical subject areas covered by the RMP: sources, pathways, and loadings; contaminant fate: exposure and effects: emerging contaminants: and sport fish contamination. An additional workgroup will be established in

address the topic of nutrients and to guide development of a nutrient strategy by the Regional Water Board. The workgroups consist of regional scientists and regulators and invited scientists recognized as authorities in their field. The workgroups directly guide planning and implementation of pilot and special studies. RMP "strategy teams" comprise one more layer of planning activity. These stakeholder groups meet as needed to develop long-term RMP study plans for addressing high priority topics. Topics addressed to date include mercury, PCBs, dioxins, small tributary loads, and forecasting.

The annual planning cycle begins with a workshop in October in which the Steering Committee articulates general priorities among the information needs on water quality topics of concern. In the second quarter of the following year the workgroups and strategy teams forward recommendations for study plans to the TRC. At their June meeting, the TRC combines all of this input into a study plan for the following year that is submitted to the Steering Committee. The Steering Committee then considers this recommendation and makes the final decision on the annual workplan.

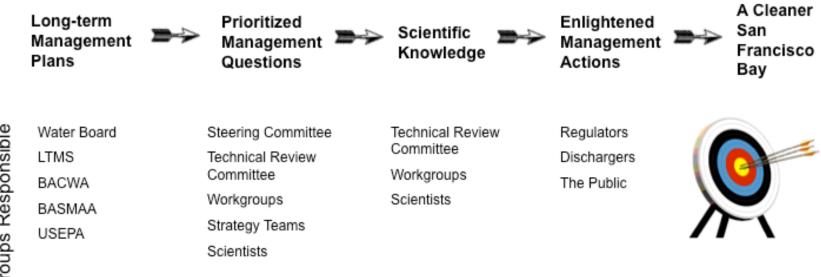


Figure 2. Science in support of water quality management.

The RMP supports management efforts to protect and restore water quality in the Bay. It does this by developing the scientific understanding needed to answer the key questions on priority topics that underpin current and future management policies and actions. RMP stakeholders and scientists work closely together to ensure the linkage of science and management.

In order to fulfill the overarching goal of the RMP, the Program has to be forward-thinking and anticipate what decisions are on the horizon, so that when their time comes, the scientific knowledge needed to inform the decisions is at hand. Consequently, each of the workgroups and teams develops five-year plans for studies to address the highest priority management questions for their subject area. Collectively, the efforts of all these groups represent quite a substantial body of deliberation and planning.

PURPOSE AND ORGANIZATION OF THIS DOCUMENT

The purpose of this document is to guide efforts and summarize plans developed within the RMP. The intended audience includes representatives of the many organizations who directly participate in the Program. This document will also be useful for individuals who are not directly involved with the RMP but are interested in an overview of the Program and where it is heading.

The organization of this Multi-Year Plan parallels the RMP planning process (Figure 2). Section 1 presents the long-term management plans of the agencies responsible for managing water quality in the Bay and the overarching management guestions that guide the Program. The agencies' long-term management plans provide the foundation for RMP planning (page 6). The first step the RMP takes to support these plans, is to distill prioritized lists of management guestions that need to be answered in order to turn the plans into effective actions (page 7). The prioritized management questions then serve as a roadmap for scientists on the Technical Review Committee, the workgroups, and the strategy teams to plan and implement scientific studies to address the most urgent information needs. This information sharpens the focus on management actions that will most

effectively and efficiently improve water quality in the Bay.

Section 2 provides an overview of the budget of the RMP, including where the funding comes from and how it is allocated among different elements of the Program. This section provides a summary of the priority topics to be addressed by the Program over the next five years.

Section 3 presents the five-year plans developed by the workgroups and strategy teams for specific priority topics: mercury, PCBs, dioxins, emerging contaminants, small tributary loads, exposure and effects, forecasting, nutrients, and status and trends. Led by the stakeholder representatives that participate in these groups, each workgroup and strategy team has developed a specific list of management guestions for each topic that the RMP will strive to answer over the next five years. With guidance from the science advisors on the workgroups, plans have been developed to address these questions. These plans include proposed projects and tasks and projected annual budgets. Information synthesis efforts are underway for several of the strategies that will yield recommendations for a next phase of studies. For now, study plans and budget allocations for these strategies are largely labelled as "to be determined". Other pieces of information are also included to provide context for the multi-year plans. First, for each high priority topic, specific management policies or decisions that are anticipated to occur in the next few years are listed. Second, the latest advances in understanding achieved through the RMP and other programs on Bay water quality topics of greatest concern are summarized. Lastly, additional context is provided by listing studies performed within the last two years and studies that are currently underway.

Section 4 describes five-year plans for other elements that are essential to the mission of the

RMP: communications, data management, and quality assurance.

A Living Document

The RMP Multi-Year Plan is updated annually to provide an up-to-date description of the priorities and directions of the Program. An annual Planning Workshop is held in conjunction with the October Steering Committee meeting. A draft Multi-Year Plan is prepared after the workshop, and approved by the Steering Committee at the January meeting.

More detailed descriptions of the elements of the RMP are provided in the annual Program Plan and in the annual Detailed Workplan (both available at www.sfei.org/rmp/what).

For additional information on the RMP please visit our website at <u>www.sfei.org/rmp</u>.

Please contact Jay Davis, RMP Lead Scientist, at jay@sfei.org with questions or suggestions for improving this document.

Annual Steering Committee Calendar

- January
 - Approval of Multi-Year Plan
- April
 - Multi-year Plan
 - \circ Plan for Annual Meeting
- August
 - Multi-year Plan: mid-year check-in, workshop planning
 - \circ $\,$ Decision on special studies recommended by the TRC for next year $\,$
 - o Plan for Annual Meeting
 - \circ $\;$ Report on SFEI financial audit $\;$
 - $\circ~$ Brief discussion of fees for year after next
- October
 - Confirm chair(s)
 - Planning Workshop
 - \circ $\,$ Decision on fees for the year after next
 - Approve Program Plan and detailed budget for next year
 - \circ $\,$ Decision on Pulse and Annual Meeting topic for next year $\,$

Agendas and meeting summaries available at http://www.sfei.org/rmp/sc

CURRENT AND ANTICIPATED MANAGEMENT DECISIONS, POLICIES, AND ACTIONS BY THE AGENCIES THAT MANAGE BAY WATER QUALITY

Decisions, Policies, and Actions	Timing
ONGOING AND EXISTING	
Determination of Permit Limits	Ongoing
Long-Term Management Strategy for	
Placement of Dredged Material/Dredged	Ongoing
Material Management Office	
Regional Sediment Management Strategy	
Dredging Permits	
Bioaccumulation testing triggers and in-Bay disposal	Annual
levels	
Biennial 303(d) List and 305(b) Report	2012-13
	2014-15
Copper	
Compare levels to site specific objectives triggers	Annual
Reevaluation of the site-specific objectives	Triennial (2012)
Cyanide	
Antidegradation policy	Triennial (2012)
Ambient levels below CTR threshold	111011111a1(2012)
Selenium	
North Bay Selenium TMDL	2013-14
South Bay Selenium TMDL	> 2015
Dioxins	
Review/reissue permit requirements	2013-14
Review 303(d) listings and establish TMDL	2013-14
development plan	
Mercury	
Review existing TMDL and establish plan to revise	2013-14
Revised mercury TMDL and/or implementation Plan	2016-18
PCBs	
Review existing TMDL and establish plan to revise	2014-15
Revised PCBs TMDL and/or implementation plan	2019-20

The RMP contributes to effective management by providing scientific support for current policies and by anticipating and addressing information needs related to future policies and actions.

Decisions, Policies, and Actions	Timing
NEW AND FUTURE	
Nutrients	
New estuarine numerical endpoints	2012-15
Assessment of ammonia/ammonium	2012-14
Legacy Pesticides (DDT, Dieldrin,	
Chlordane)	2012-13
Delist	2012-13
Pathogens	
Review Bay beaches 303(d) listings and	2012-13
establish TMDL development plan	
Sediment Hot Spots	2012-13
Review 303(d) listings and establish TMDL	
development plan	
Chemicals of Emerging Concern	
State Water Board policy?	2012-13
Regional Water Board plan or policy	2012-13
Toxicity	
Adoption of new state policy on effluent and	2012
receiving water toxicity	
Sediment Quality Objectives	
303(d) listings	2014-15
Determination of reasonable potential and	Annual
permit requirements	

RMP stakeholders have articulated an overarching goal and a tiered framework of management questions that organize and guide RMP studies. The management questions are closely linked to existing and planned regulations.

RMP GOAL AND MANAGEMENT QUESTIONS

LEUEL I (CORE) Management Questions

QUESTION 1

Levels of concern and

I FUFI I

(CORE)

- 1. Are chemical concentrations in the Estuary potentially at levels of concern and are associated impacts likely?
- 2. What are the concentrations and masses of contaminants in the Estuary and its segments?
- 3. What are the sources, pathways, loadings, and processes leading to contaminant-related impacts in the Estuary?
- Have the concentrations, masses, and associated impacts of contaminants in the Estuary increased or decreased? 4.

QUESTION 2

Concentrations and masses

5. What are the projected concentrations, masses, and associated impacts of contaminants in the Estuary?

Collect data and communicate information about water quality support of management decisions

Along with, and consistent with, these general goals, the RMP addresses specific provisions of NPDES permits addressing priority information gaps

The following key criteria are used to evaluate potential RMP elements (in order of priority): 1) addresses NPDES permit requirements 2) supports policies and adaptive implementation 3) addresses scientific information needs

OUESTIONS associated impacts and processes (spatial distribution) (trends) masses, and impacts 01 LEUEL II 01 01 01 01 QUESTIONS Which chemicals have Are there particular Impacts forecast under various Which sources, pathways, etc. Effects of management actions potential for impacts? regions of concern? contribute most to impacts? on concentrations and mass? management scenarios? 02 02 02 02 What is the potential for im-Opportunities for management Effects of management Which contaminants pacts due to contamination? intervention for important actions on potential for predicted to increase? pathways? adverse impacts? 03 03 What are appropriate Effects of management guidelines? actions on loads? $\cap 4$ What contaminants are responsible for impacts?

OUESTION 3

Sources, pathways, loadings,

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General Goal of the RMP

QUESTION 5

Projected concentrations,

in the San Francisco Estuary in

OUESTION 4

Increased or decreased

BUDGET: Revenue - 2013

XX update page after

ecision on 2013 fees XX

RMP fees were \$2.99 million in 2005 and 2006, increased by 2% per year in 2007-2010, and were \$3.24 million for 2010, 2011 and 2012. XX



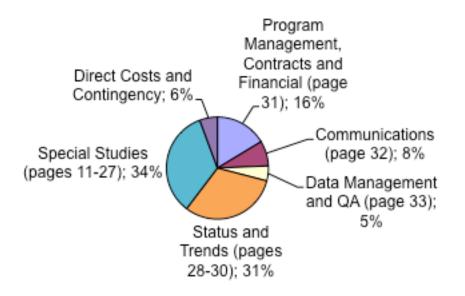
RMP fees for 2013 XX are divided among the discharger groups as indicated. The proportion contributed by the Army Corps has decreased over the years as their contribution has stayed constant at \$250,000 per year since 1993.



RMP fee increases have not kept pace with Bay Area inflation rates. This has contributed to a decrease in the amount of work done per year by the Program.

	Jun Bay Area	% CPI	Actual RMP Fee			
Year	CPI	Increase	Increase	Basis	Ta	rget Fees
2005	201.2				\$	2,990,242
2006	209.1	3.9%	0.0%	Fixed %	\$	2,990,242
2007	216.1	3.3%	2.0%	Fixed %	\$	3,050,047
2008	225.2	4.2%	2.0%	Fixed %	\$	3,111,048
2009	225.7	0.2%	2.0%	Fixed %	\$	3,173,269
2010	228.1	1.1%	2.0%	Fixed %	\$	3,236,734
2011	233.6	2.4%	0.0%	Fixed %	\$	3,236,734
2012			0.0%	Fixed %	\$	3,236,734
2013						
	AVERAGE	2.5%				
	16.1%	% INC	REASE 200	5-2011		8.2%
Data from A	ABAG: http://www	.abag.ca.go	v/planning/r	esearch/cp	i.html	

Program Management, Contracts and	
Financial (page 31)	\$ 535,399
Communications (page 32)	\$ 260,933
Data Management and QA (page 33)	\$ 155,000
Status and Trends (pages 28-30)	\$ 1,024,150
Special Studies (pages 11-27)	\$ 1,113,772
Direct Costs and Contingency	\$ 184,480



A table listing all line items for 2012-2017 is provided in Appendix 1

Unencumbered Reserve

An unencumbered reserve of \$200,000 is maintained as a buffer for fee shortfalls and to respond to unanticipated urgent priorities.

Unencumbered Funds

Higher than anticipated revenues and elimination or reduction of low priority elements sometimes leads to accumulation of unencumbered funds (currently \$180,000 in addition to the \$200,000 reserve) that can be used for high priority topics at the discretion of the Steering Committee. **BLANK PAGE**

RMP SPECIAL STUDIES: 2013-2017

RMP expenditures on special study topics. Figures for 2011 and 2012 are actual amounts. Figures for 2013 and beyond are estimates for planning.

	2011	2012	2013	2014	2015	2016	2017
TOPIC							
Mercury	\$95,000	\$25,000	\$0	TBD	TBD	TBD	TBD
PCBs	\$53,000		\$0	TBD		TBD	TBD
Dioxins	\$26,000		\$0	\$40,000	TBD	TBD	TBD
Emerging Contaminants	\$100,000	\$117,000	\$100,000	TBD	TBD	TBD	TBD
Small Tributaries	\$340,000	\$428,000	\$450,000	\$300,000	\$300,000	TBD	TBD
Other SPL	\$0	\$0	\$0	TBD	TBD	TBD	TBD
Exposure and Effects	\$97,000		\$100,000		TBD	TBD	TBD
Forecasting	\$0	\$100,000	\$100,000			TBD	TBD
Nutrients	\$0	\$140,000	\$230,000	\$300,000	TBD	TBD	TBD
ANNUAL TOTALS FOR SPECIAL STUDIES	\$711,000	\$1,035,500	\$980,000	\$740,000	TBD	TBD	TBD
ANNUAL TOTAL AVAILABLE FOR SPECIAL STUDIES	\$706,194		\$1,113,772	\$1,176,923	\$1,185,796	\$1,240,978	
REMAINING	-\$4,806	-\$59,875	\$133,772	\$436,923	\$1,185,796	\$1,240,978	\$1,313,680

TBD – To be determined through synthesis efforts and workgroup discussion.

Special Studies to characterize small tributary loading are a high priority for the next three years. Nutrient synthesis and monitoring, and forecasting of future scenarios for nutrients and other contaminants are also priorities. Next steps for mercury, PCBs, dioxins, emerging contaminants, and effects will be outcomes from information synthesis efforts.

SMALL TRIBUTARY LOADING STRATEGY

Note: "Small tributary" refers to the rivers, creeks, and storm drains that enter the Bay downstream of Chipps Island.

Relevant Management Policies and Decisions

- Refine pollutant loading estimates for future TMDLs and management decisions, including mercury and PCB TMDL updates
- Provisions of the Municipal Regional Permit (MRP) in 2010 and beyond
- Which small tributaries are the highest priorities for cleanup?
- What management actions are the best options for small tributaries?

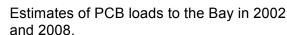
Recent Noteworthy Findings

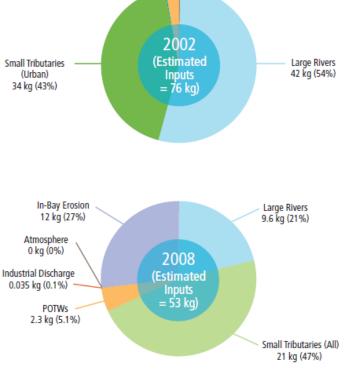
- The proportion of estimated small tributary loads has increased dramatically relative to large river loads for PCBs and mercury as we have obtained more information over the past eight years.
- More intense rainfall in the New Almaden historic mining district mobilizes sediment particles with high mercury concentrations.
- PCBs in the Guadalupe River watershed predominantly originate from urbanized areas in the lower watershed.
- Distinct differences in wet and dry years lead to high variability in mercury loadings to the Bay.
- Area-scaled loadings of many pollutants were similar from the Guadalupe watershed and from a small highly urbanized watershed in Hayward.

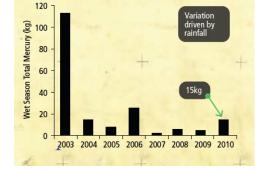
Priority Questions for the Next Five Years

- 1. Which are the "high-leverage" small tributaries that contribute or potentially contribute most to Bay impairment by pollutants of concern?
 - 2. What are the loads or concentrations of pollutants of concern from small tributaries to the Bay?
 - 3. How are loads or concentrations of pollutants of concern from small tributaries changing on a decadal scale?
 - 4. What are the projected impacts of management actions on loads or concentrations of pollutants of concern from the high-leverage small tributaries?

Estimates of mercury loads from the Guadalupe River from 2003 to 2010.







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Atmosphere

(Net loss)

Industrial Discharge

0.012 kg (0.1%)

POTWs

2.3 kg (2.9%)

Small Tributaries

(Non-urban)

0.1 kg (0.1%)

SMALL TRIBUTARY LOADING STRATEGY

Monitoring loads from representative watersheds will be the major emphasis for the next several years. Monitoring of representative source characterization sites in 2012 and beyond will provide data needed for model development in subsequent years. This work will be closely coordinated with and substantially augmented by MRP monitoring.

Small tributary loading studies in the RMP from 2011 to 2015. Numbers indicate budget allocations in \$1000s.

Task ID	Funding Agency	Task Description	2011	2012	2013	2014	2015
1	• •	Watershed and Associated Bay Modeling					
1A		Regional Watershed Spreadsheet Model					
1A.1	RMP	Phase I – Water, Sediment, PCBs and Mercury	20	20			
1A. 2	RMP	Phase II – Other Pollutants of Concern			20?		
1A.3	RMP	Phase III – Periodic Updates				TBD	TBD
1B	RMP	Coordination with Bay Margins Modeling			TBD	TBD	
1C	TBD	HSPF dynamic modeling					TBD
2	RMP	Land Use/Source Area Specific EMC Development and Monitoring	20	80	TBD	TBD	TBD
3		Small Tributaries Monitoring					
3.1	BASMAA	Multi-Year Plan Development	15				
3.2	BASMAA	Standard Operating and Quality Assurance Procedures	40				
3A	RMP	Monitor Two Representative Small Tributaries	300	328	300	300	300
3AB.1	BASMAA	Monitor Two to Four Representative Small Tributaries or Sites Downstream of Management Actions	380	850	700	700	700
3AB.2	BASMAA	Quality Assurance and Information Management	25	30	40	40	40
4	RMP	Reporting, Stakeholder Administration and Adaptive Updates			TBD	TBD	
RMP Total			340	428	TBD	TBD	TBD
BASMAA Total		460	880	TBD	TBD	TBD	
Total			800	1,308	TBD	TBD	TBD

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NUTRIENT STRATEGY

Relevant Management Policies and Decisions Primary

- Nutrient numeric endpoints (draft in 2013)
- Evaluate need for revised objectives for DO and ammonia (2013)
- Water quality assessment impairment listing 2014, 2016
- NPDES permits (e.g., POTW, MRP) –ongoing Data collection – 2012

Secondary

- Delta Flows
- Regional Sediment Strategy
- Watershed TMDLs
- Recycled Water Policy and POTW projects

Recent Advances in Understanding and Priority Information Needs

- There is a growing body of evidence that suggests the historic resilience of San Francisco Bay to the harmful effects of nutrient enrichment is changing.
- Since the late 1990s, regions of the Bay have experienced significant increases in phytoplankton biomass (30-105% from Suisun to South Bay) and significant declines in DO concentrations (2.0 and 4.0 % in Suisun Bay and South Bay, respectively).
- USGS has found declining suspended sediment in the Bay however, no data are available for shallow subtidal regions
- There is a need for long-term status and trends monitoring of nutrients and eutrophication
- Bay water quality objectives related to nutrients are limited to un-ionized ammonia and dissolved oxygen
- There are outstanding questions about the role and importance of ammonium with respect to beneficial use impairment

Priority Questions for the Next Five Years

- 1. Is there a problem or are there signs of a problem?
 - a. Are anthropogenic nutrients currently, or trending towards, adversely affecting beneficial uses of the Bay?
 - b. Are beneficial uses in segments of San Francisco Bay impaired by any form of nutrients?
 - c. Are trends spatially the same or different in San Francisco Bay?
- 2. What are appropriate guidelines for assessing SF Bay's health with respect to nutrients and eutrophication?
- 3. Which nutrient sources, pathways, (and transformation processes) contribute most to concern?
 - a. What is the relative contribution of each loading pathway (POTW, Delta, NPS, etc.) to the Bay overall and the Bay's key subsystems, and how do these loads vary seasonally?
 - b. What is contribution of nutrient regeneration (benthic fluxes) from sediments and denitrification/nitrogen fixation to SF Bay nutrient budgets?
- 4. What nutrient loads can the Bay assimilate (without impairment of beneficial uses)?
- 5. What future impairment is predicted for nutrients in the Bay?

SECTION 3: PROGRAM AREAS

NUTRIENT STRATEGY

Five-Year Goals for Nutrient Strategy

- 1) Document our current understanding of nutrient dynamics in the Bay, highlighting what is known and the crucial questions that need to be answered
- 2) Implement a monitoring program that supports regular assessments of the Bay, and characterizes/quantifies key internal processes that exert important influence over the Bay's response to nutrient loading
- 3) Establish guidelines (water quality objectives; i.e., assessment framework) for eutrophication and other adverse effects of nutrient overenrichment, if needed
- 4) Quantify nutrient loads to and important processes in the Bay
- 5) Establish a modeling strategy to support decisions regarding nutrient management for the Bay

The Nutrient Science Strategy for the Bay is a collaborative effort with major contributions from RMP, USGS, the State and Regional Boards, BACWA, and hopefully others. Funding and oversight are provided by these multiple organizations. Multiagency collaboration is essential to address the information needs for nutrients in the Bay.

Element	Funding Agency	Questions Addressed	2011	2012	2013	2014	2015	2016	2017
Nutrient Strategy: Program Coordination	RMP	1-5	20	10					
	SWRCB	1-5	15	5					
	BACWA	1-5	10	60***					
Conceptual Model Development and Loads Assessment	RMP	1-5		100	TBD	TBD	TBD	TBD	TBD
Assessment (NNE)	RMP				TBD	TBD	TBD	TBD	TBD
· · ·	SFBRWQCB	2		65***	50***				
Monitoring	RMP	1,3	110	140**	TBD	TBD	TBD	TBD	TBD
	USGS	1	400	400	TBD	TBD	TBD	TBD	TBD
	SFBRWQCB	1	ХХ	ХХ	ХХ				
Modeling*	RMP	4,5		100***	100	100	TBD	TBD	TBD
Modeling	BACWA	4,5	XX	XX	TBD	TBD	TBD	TBD	TBD
General Allocation	RMP				200	300	TBD	TBD	TBD
		RMP Total	130	350	TBD	TBD	TBD	TBD	TBD
		SWRCB Total	15	70	TBD	TBD	TBD	TBD	TBD
		SFBRWQCB Total							
		BACWA Total	10	60	TBD	TBD	TBD	TBD	TBD
USGS Tota		USGS Total	400	400	400	TBD	TBD	TBD	TBD
		Overall Total	555	880	TBD	TBD	TBD	TBD	TBD

Nutrient studies in the Bay from 2011 to 2017. Numbers indicate budget allocations in \$1000s. xx RB2 ammonium work

* joint with RMP Forecasting Strategy ** \$110K to USGS, \$30K for stormwater loads *** Anticipated

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FORECASTING (MODELING)

Relevant Management Policies and Decisions

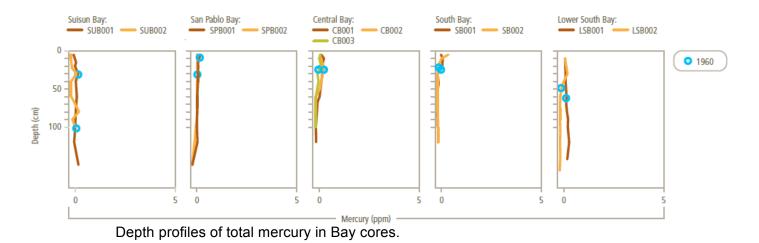
- The next iteration of the mercury and PCBs TMDLs in 2016-2020
- Potential TMDLs for other contaminants
- Priorities for cleaning up small tributaries and contaminated margin sites
- Identifying best options for management actions to reduce impairment

Recent Noteworthy Findings

 Sediment cores from open-water sites exhibited total mercury and PCB concentrations in deeper sediments that were generally similar to surface sediments, suggesting diminished concern for prolonged recovery due to erosion of contaminated subsurface material.

Priority Questions for the Next Five Years

- 1) What patterns of exposure are forecast for major segments of the Bay under various management scenarios?
- 2) What is the contribution of contaminated Bay margins to Bay impairment?
- 3) What are the projected impacts of Bay margin management actions to Bay recovery?



FORECASTING (MODELING)

Forecasting studies in the RMP from 2009 to 2017. Numbers indicate budget allocations in \$1000s.

The ultimate goal of the Forecasting Strategy is to predict recovery of contaminated Bay regions and sites under different management scenarios. Efforts in the next two years will focus on the modeling the open Bay (with an emphasis on nutrients) and developing a strategy for modeling the margins.

Element	Funding Agency	Forecasting Questions Addressed	2009	2010	2011	2012	2013	2014	2015	2016	2017
Margins	RMP										
Conceptual		1,2,3	40								
Model											
Bioaccumulation	RMP										
Conceptual		1,2,3		40							
Model											
Bay Modeling*	RMP	1,2,3				100	100	100	TBD	TBD	TBD
	BACWA	1,2,3			XX	TBD	TBD	TBD	TBD	TBD	TBD
Margin Module 1	RMP	1,2,3						TBD	TBD	TBD	TBD
Margin Module 2	RMP	1,2,3						TBD	TBD	TBD	TBD
Margin Module 3	RMP	1,2,3						TBD	TBD	TBD	TBD
R	MP Total	·	40	40	0	100	100	100	TBD	TBD	TBD
Nor	n-RMP Total				XX	TBD	TBD	TBD	TBD	TBD	TBD
Ον	verall Total		40	40	XX	TBD	TBD	TBD	TBD	TBD	TBD

* joint with Nutrient Strategy

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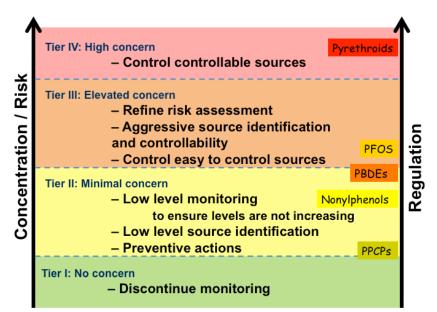
EMERGING CONTAMINANTS

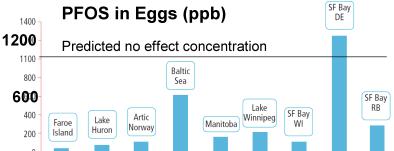
Relevant Management Policies and Decisions

- Water Board plan or policy in 2012-2013
- State Water Board Policy in 2012-2013
- State Board Toxicity Policy
- Narrative water quality objectives prohibiting toxicity and water quality degradation

Recent Noteworthy Findings

- Perfluorinated chemicals in bird eggs are high relative to other locations that have been studied and in South Bay exceed a published health risk threshold.
- Triclosan was detected in sediment at seven out of ten sites with concentrations
 PFOS ir ranging from 5-10 ppb in the Central and South Bay, and a maximum of 40 ppb.
 Sediment toxicity thresholds are not available, but these concentrations may be of some concern.
- A screening study of alternative flame retardants generally found low concentrations. Some phosphate-based chemicals are present in sediment at levels comparable to PCBs and PBDEs; work is underway to determine if they accumulate in biota.
- A screening study of pharmaceuticals and personal care products generally found concentrations well below available acute and chronic toxicity thresholds.
- Chlorinated paraffin concentrations in the Bay also are low relative to other ecosystems.





PFOS in bird eggs, 2006.

A small screening study (6 samples from 4 locations) in 2009 found nonylphenol concentrations in small fish ranging from 50 to 420 ppb, similar to other estuaries in California.

Priority Questions for the Next Five Years

1. What emerging contaminants have the greatest potential to adversely impact beneficial uses in the Bay?

EMERGING CONTAMINANTS

Emerging contaminant studies in the RMP have been augmented substantially by pro bono work and matching funds. A synthesis in 2011 and 2012 will set the stage for a multi-year plan for 2013 and beyond.

Emerging contaminant studies and monitoring in the RMP from 2008 to 2017. Numbers indicate budget allocations in \$1000s. Matching funds and source indicated in parentheses. CDFO-Canada Department of Fisheries and Oceans; MMC-Marine Mammal Center.

Element	Questions Addressed	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Perfluorinated Compounds	1	35	52			87	TBD	TBD	TBD	TBD	TBD
Alternative Flame Retardants (Duke Univ)	1	48					TBD	TBD	TBD	TBD	TBD
Chlorinated Paraffins in Biota (CDFO)	1	0 (5)					TBD	TBD	TBD	TBD	TBD
Triclosan in Sediment (USEPA)	1	0 (5)					TBD	TBD	TBD	TBD	TBD
White Paper on ECs in Wastewater	1		30				TBD	TBD	TBD	TBD	TBD
Nonylphenol in Small Fish (Cal Poly)	1		0 (2)				TBD	TBD	TBD	TBD	TBD
Broadscan Screening of Biota for EC (NIST, SCCWRP, MMC, SDSU)	1			55 (75)	70 (XX)		TBD	TBD	TBD	TBD	TBD
AXYS Mussel Study (AXYS)	1			27 (33)			TBD	TBD	TBD	TBD	TBD
AXYS Brominated Dioxins in Sediments and Biota (AXYS)	1			0(18)			TBD	TBD	TBD	TBD	TBD
NOAA Mussel Pilot Study (NOAA, SCCWRP, SWRCB)	1			33 (50)			TBD	TBD	TBD	TBD	TBD
EC Synthesis, Strategy Development	1				30	30	TBD	TBD	TBD	TBD	TBD
EC General Allocation	1						100	TBD	TBD	TBD	TBD
Nanoparticles (Duke Univ.)	1			0 (5)		TBD	TBD	TBD	TBD	TBD	TBD
RMP Total		83	82	115	100	117	100	TBD	TBD	TBD	TBD
Non-RMP Total		10	2	176	ХХ	0	TBD	TBD	TBD	TBD	TBD
Overall Total		93	84	291	ХХ	117	TBD	TBD	TBD	TBD	TBD

SECTION 3: PROGRAM AREAS

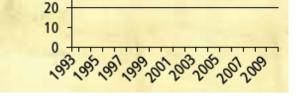
EXPOSURE AND EFFECTS

Relevant Management Policies and Decisions

- Implementation of sediment quality objectives
- The next iteration of the mercury TMDL in 2016-2018
- Permitting decisions regarding dredging projects
- Continued implementation of narrative water quality objective prohibiting toxicity

Recent Noteworthy Findings

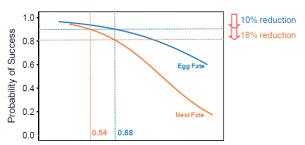
- In every year since RMP sampling began in 1993, 26% or more of sediment samples have been determined to be toxic to one or more test species. The causes of this toxicity remain unidentified.
- Studies have indicated that mercury is impairing hatchability of Forster's tern eggs in San Francisco Bay, but that the reduction of nest success at the TMDL bird egg monitoring target of 0.5 ppm is less than 10%.
- A study examining possible endocrine responses in shiner surfperch and staghorn sculpin found hormonal imbalances that appeared to be related to PCB exposure.



Percentage of RMP Sediment Samples Causing Toxicity in Lab Tests.

Priority Questions for the Next Five Years Effects on Benthos

- 1. What are the spatial and temporal patterns of impacts of sediment contamination?
- 2. Which pollutants are responsible for observed impacts?



The reduction of Forster's tern nest success afforded by the TMDL bird egg monitoring target of 0.5 ppm is less than 10%.

3. Are the toxicity tests, benthic community assessment approaches, and the overall SQO assessment framework reliable indicators of impacts?

Effects on Fish

- 4. Are pollutants, individually or in combination, reducing the reproductive ability, growth, and health of sensitive fish populations?
- 5. What are appropriate thresholds of concern for contaminant concentrations for Bay species?
- 6. What are cost-effective indicators for monitoring effects of contaminants?

Effects on Birds

- 7. Is there clear evidence of pollutant effects on survival, reproduction, or growth of individual birds?
- 8. Are pollutants in the Bay adversely affecting bird populations?
- 9. What are appropriate guidelines for protecting bird populations that are at risk?
- 10. Do spatial patterns in accumulation indicate particular regions of concern?

100 90

80

70

60

50

40

30

(%)

Toxic Samples

EXPOSURE AND EFFECTS

Exposure and effects studies and monitoring in the RMP from 2008 to 2014. Numbers indicate budget allocations in \$1000s.

Exposure and effects effort on benthos and fish in 2011 and 2012 focus on completion of studies from prior years and development of long-term plans. For birds, significant progress has been made in answering the priority questions, and further effects work is not needed at this time.

	Element	Questions Addressed	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Benthos	Benthic Assessment Tools	3	20	25	30		50	TBD	TBD	TBD	TBD	TBD
	Causes of Sediment Toxicity: TIEs and LC50 Work	2	10	80				TBD	TBD	TBD	TBD	TBD
	Causes of Sediment Toxicity: Molecular TIEs	2			60			TBD	TBD	TBD	TBD	TBD
	Causes of Sediment Toxicity: Moderate Toxicity Strategy	2,3					50	50				
	USEPA Water Quality Synthesis (National Coastal Condition Assessment) (USEPA)	1,3				(100)	(50)	TBD	TBD	TBD	TBD	TBD
	Hotspot Followup Study	1,2,3				60	30	TBD	TBD	TBD	TBD	TBD
	Reference Site, Benthos Recovery After Dredging	1						50				
Fish	Endocrine Disruption in Fish	4,6	35				TBD	TBD	TBD	TBD	TBD	TBD
	Effects of PAHs on Flatfish (NOAA)	4,5,6	40	50			TBD	TBD	TBD	TBD	TBD	TBD
	Effects of Copper on Salmon (NOAA)	4,5				37	TBD	TBD	TBD	TBD	TBD	TBD
Birds	Mercury and Selenium Effects on Terns (USGS)	7,8,9,10	75	54								
	PBDEs: Sensitivity in Terns	8			48							
	RMP Total		179	209	138	97	130	100	TBD	TBD	TBD	TBD
	Non-RMP Total		0	0	0	100	50	TBD	TBD	TBD	TBD	TBD
	Overall Total		179	209	138	197	180	TBD	TBD	TBD	TBD	TBD

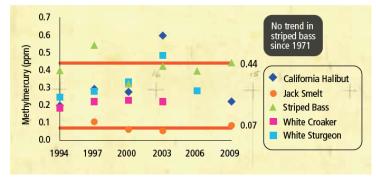
MERCURY

Relevant Management Policies and Decisions

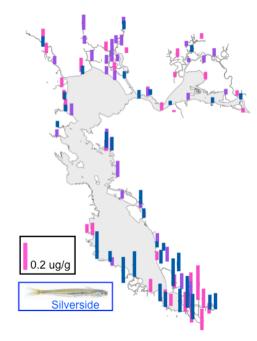
- Review new information and prepare plan to update the current TMDL and implementation plan in 2013-2014
- The next iteration of the TMDL in 2016-2018
- Identifying best options for management actions to reduce mercury impairment

Recent Advances in Understanding

- The median mercury concentration in striped bass in 2009 was 0.44 ppm, higher than the TMDL target of 0.20 ppm. Concentrations have shown no decline since 1970.
- Monitoring of mercury in small fish indicates that a high proportion (xx% in 2008-2010) of samples was above the 0.03 ppm TMDL target for wildlife prey.
- The small fish monitoring also indicates that concentrations are relatively high in the Lower South Bay region.
- Based on mercury concentrations in blood, nearly 60% of all breeding Forster's terns sampled in the Bay are at high risk of toxic effects.
- Sediment cores suggest extensive transport and mixing of past loads and diminished concern for erosion of contaminated subsurface material.



Mercury concentrations (ppm) in sport fish. 0.44 ppm is OEHHA no consumption advisory tissue level (ATL); 0.07 is 2 serving per week ATL. Baywide averages.



- A mass budget for methylmercury indicates that in-Bay production of methylmercury is about 100 times greater than external loading.
- Source control (principally erosion of mining waste, stormwater, and wastewater) is being pursued but will take many decades to be effective
- Control of internal net methylmercury production may achieve more rapid reductions
- Opportunities for reducing risk by controlling internal production vary by habitat (open Bay, managed pond, tidal marsh)

Priority Questions for the Next Five Years

- 1. Where is mercury entering the food web? we may have answered this sufficiently topic for Strategy Team discussion
- 2. Which processes, sources, and pathways contribute disproportionately to food web accumulation?
- 3. What are the best opportunities for management intervention for the most important pollutant sources, pathways, and processes?
- 4. What are the effects of management actions?
- 5. Will total mercury reductions result in reduced food web accumulation?

Mercury concentrations (ppm) in silverside from 2008-2010.

MERCURY

The Mercury Strategy began with a multi-year suite of studies in 2008. These studies are now being completed. A synthesis in 2011 will set the stage for a new multi-year plan for 2012 and beyond.

Mercury General Questions 2008 2009 2011 2012 2013 2014 2015 2016 2017 Element 2010 Area Addressed Mercury Methylmercury Synthesis 1,2,3,4,5 75 Strategy Food Web Uptake (Small Fish) (Status TBD 1,4 150 150 150 20 TBD TBD TBD TBD TBD and Trends) High Leverage Pathways (DGTs) TBD TBD 2 58 58 TBD TBD TBD TBD High Leverage Pathways (Isotopes) 2,5 TBD TBD TBD TBD TBD TBD 40 40 Methylmercury Fate Model 3,4 25 **RMP** Total 273 TBD TBD TBD TBD TBD TBD 248 150 95 Non-RMP Total 0 0 0 0 TBD TBD TBD TBD TBD TBD **Overall Total** 273 95 TBD TBD TBD TBD TBD TBD 248 150

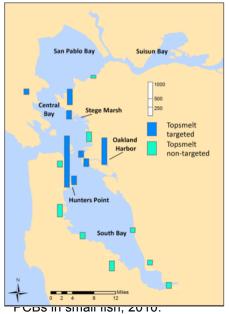
Mercury and methylmercury studies and monitoring in the RMP from 2008 to 2017. Numbers indicate budget allocations in \$1000s.

Relevant Management Policies and Decisions

- Review new information and prepare plan to update the current TMDL in 2014-2015
- The next iteration of the PCBs TMDL in 2019-2020
- What management actions are the best options for reducing PCB impairment?

Recent Noteworthy Findings

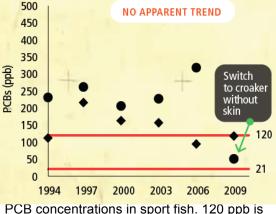
- Sport fish were lower on a wet weight basis in the most recent sampling (2009), though on a lipid weight basis concentrations were comparable to past sampling rounds.
- Risks to fish-eating birds persist. In 2000-2003, 17% of 149 tern eggs were above an effects threshold.
- Small fish accumulate high concentrations of PCBs that correlate with concentrations in sediment.
- Bivalve monitoring continues to indicate declines, with half-lives ranging among stations from 7 to 14 years, and longer half-lives in the South Bay.
- Bay sediment appears to be cleaner than in the 1990s. The Bay-wide average was 7.0 ppb in 2004-2009 compared to 31 ppb in the 1990s. A different sampling design and different methods probably contribute to this apparent decrease.
- Average concentrations in Suisun Bay sediments are lower than in the other Bay segments.
- Bay cores show some areas with higher concentrations at depth, but this is less of a concern than
 previously thought.
- A new PCB has been identified in effluents and the environment across the U.S. PCB 11 and several other PCBs are inadvertent byproducts in



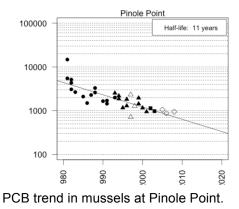
the manufacturing of commonly used pigments. These pigment PCBs are distinct from the Aroclor-derived PCBs that are the subject of the PCBs TMDL.

Priority Questions for the Next Five Years

- 1. What potential for impacts on humans and aquatic life exists due to PCBs?
- 2. What are appropriate guidelines for protection of beneficial uses?
- 3. What is the total maximum daily load of PCBs that can be discharged without impairment of beneficial uses?
- 4. What are the rates of recovery of the Bay, its segments, and in-Bay contaminated sites from PCB contamination?
- 5. What are the present loads and long-term trends in loading from each of the major pathways?
- 6. What role do in-Bay contaminated sites play in segment-scale recovery rates?
- 7. Which small tributaries and contaminated margin sites are the highest priorities for cleanup?
- 8. What management actions have the greatest potential for accelerating recovery or reducing exposure?
- 9. What is the most appropriate index for sums of PCBs?



PCB concentrations in sport fish. 120 ppb is OEHHA no consumption advisory tissue level (ATL); 21 is 2 serving per week ATL. Baywide averages. Circles-white croaker, diamonds-shiner surfperch.





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PCBs

PCB studies and monitoring in the RMP from 2010 to 2017. Numbers indicate budget allocations in \$1000s.

Studies under the PCB Strategy began in 2010. A synthesis in 2011 will set the stage for a multi-year study plan for 2012 and beyond.

General Area	Element	PCB Questions Addressed	2010	2011	2012	2013	2014	2015	2016	2017
РСВ	Food Web Uptake (Small Fish)	1,7	50		TBD	TBD	TBD	TBD	TBD	TBD
Strategy	PCB Conceptual Model Update	1,2,3,4,5,6,7, 8,9		53	TBD	TBD	TBD	TBD	TBD	TBD

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DIOXINS

Relevant Management Policies and Decisions

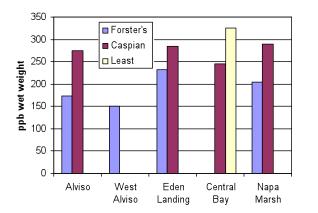
- Reissue permit requirements in 2013-2014
- Review 303(d) listings
- Establish TMDL development plan in 2013-2014

Recent Noteworthy Findings

- The key sport fish indicator species (shiner surfperch and white croaker) have been higher than the Water Board screening value of 0.14 ppt and show no sign of decline, but there is a great deal of uncertainty regarding the human health risk associated with dioxins in sport fish.
- Dioxin-toxic equivalents in Least Tern, Caspian Tern, and Forster's Tern eggs are at or above estimated thresholds for adverse effects; risks especially significant in combination with dioxin-like PCBs.
- Few data on dioxins are available on other priority questions the Dioxin Strategy was developed to address this need.
- Recent wetland cores suggest rapidly declining inputs from local watersheds during recent decades, though additional coring data are needed to support this hypothesis (xxadd figure)

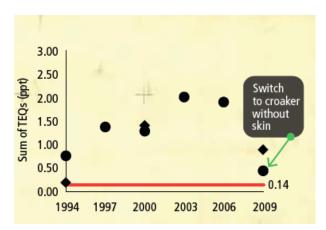
Priority Questions for the Next Five Years

- 1. Are the beneficial uses of San Francisco Bay impaired by dioxins?
- 2. What is the spatial pattern of dioxin impairment?
- 3. What is the dioxin reservoir in Bay sediments and water?
- 4. Have dioxin loadings/concentrations changed over time?
- 5. What is the relative contribution of each loading pathway as a source of dioxin impairment in the Bay?
- 6. What future impairment is predicted for dioxins in the Bay?



Dioxin TEQs in Terns

Mean concentrations of dioxin and furan TEQs in three tern species, 2000-2003. Mean concentrations for the California Least Tern fall within the effects threshold range. Concentrations within the effects threshold range were observed in some eggs of all species. From Adelsbach and Maurer (2007).



Dioxin and furan TEQ concentrations (ppt) in white croaker (circles) and shiner surfperch (diamonds). Baywide averages.

DIOXINS

Dioxin studies and monitoring in the RMP from 2008 to 2017. Numbers indicate budget allocations in \$1000s. Unlike the other contaminants, dioxin costs have generally been itemized explicitly as add-ons to RMP studies.

Dioxin Strategy studies began in 2008, with a multi-year plan extending through 2012. Synthesis activities are planned for 2013 and 2014 after the data from the earlier studies are available.

General Area	Element	Dioxin Questions Addressed	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Dioxin Strategy	Quality Assurance	1,2,3,4,5,6		14						TBD	TBD	TBD
Status	Sport Fish	1,2,4		22					24	TBD	TBD	TBD
and	Avian Eggs	1,2,4					13			TBD	TBD	TBD
Trends	Surface Sediments	2,3		58	58		32?	TBD	TBD	TBD	TBD	TBD
TTETIUS	Water	2,3		26		26		TBD	TBD	TBD	TBD	TBD
Loads	Small Tributary Loading	4,5,6			65		52	TBD	TBD	TBD	TBD	TBD
	River Loading (THg)	4,5,6			34			TBD	TBD	TBD	TBD	TBD
	Sediment Cores	3,4,6			57			TBD	TBD	TBD	TBD	TBD
Forecast	Synthesis: One-Box Model	3,4,5,6							20	TBD	TBD	TBD
	Synthesis: Food Web Model	5,6							20	TBD	TBD	TBD
Loads	Atmospheric Deposition	5,6			20			TBD	TBD	TBD	TBD	TBD
	RMP Total		0	120	234	26	97	TBD	TBD	TBD	TBD	TBD
	Non-RMP Total		0	0	0	0	0	TBD	TBD	TBD	TBD	TBD
	Overall Total		0	120	234	26	97	TBD	TBD	TBD	TBD	TBD

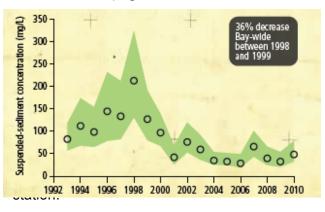
STATUS AND TRENDS

Relevant Management Decisions

- Revision of Mercury and PCB TMDLs in 2016-2020
- Development of Se TMDL in 2013-2014 (North Bay) and 2015 beyond (South Bay)
- De-listing of legacy pesticides (2012-2013)
- Evaluation of sediment and water quality objectives
 - Copper site-specific objective and cyanide anti-degradation policy
 - 303 (d) listings
 - Reasonable potential analysis
- Dredged material management
 - Defining ambient conditions in Bay (PCBs, Hg, PAHs, etc.)
- Identification of causes of sediment toxicity in the Bay
- Development of and assessment with nutrient numeric endpoints; management of ammonium
- Providing fundamental science to evaluate the health of the Bay and to model the fate and transport of contaminants.

Recent Advances in Understanding

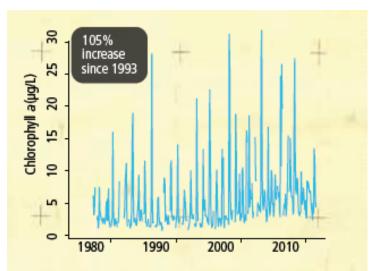
- Annual sampling of water and sediment chemistry has documented a general lack of trend in persistent pollutants and spatial patterns that vary by pollutant but are consistent from year to year.
- A sudden decrease in suspended sediment concentrations occurred in 1999.
- Increasing chlorophyll concentrations have been observed in the Bay and are attributed to a variety of possible drivers (e.g., decrease in SSC concentrations and an increase in bivalve predators).

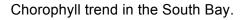


- PBDEs appear to be leveling off (BDE 47) or declining (BDE 209)
- Concentrations of mercury in sediment correlate poorly with methylmercury in sediment (MeHg represents 1% of total Hg).

Priority Questions for the Next Five Years

- 1. Are chemicals at levels of concern?
- 2. What are the concentrations and masses of priority contaminants?
- 3. Have concentrations and masses increased or decreased?





STATUS AND TRENDS

Status and trends monitoring budget allocations in the RMP from 2012 to 2017. Allocations are spread evenly over the years, even though the expenditures (see next page) occur intermittently.

	2012	2013	2014	2015	2016	2017	TOTAL 2013 -
% increase subcontractors	0.0%	3.0%	3.0%	3.0%	3.0%	3.0%	
STATUS AND TRENDS TOTAL	\$960,000	\$859,150	\$862,447	\$909,480	\$894,463	\$910,497	\$4,436,038
Water Chemistry (biennial 22 sites)		\$81,667	\$84,117	\$86,640	\$61,250	\$63,088	\$376,761
Aquatic Toxicity (every five years)		\$2,333	\$2,403	\$2,475	\$1,000	\$1,030	\$9,242
Bivalves (biennial 11 sites)	\$60,000	\$30,000	\$30,900 <mark>*</mark>	\$31,827	\$32,782	\$33,765	\$159,274
Sediment Chemistry (biennial 47 sites dry,	\$110,000	\$92,500	\$93,000	\$73,750	\$74,000	\$76,220	\$409,470
Sediment Toxicity (biennial 27 sites dry/27	\$51,000	\$25,750	\$26,000	\$26,780	\$27,583	\$28,411	\$134,524
Sediment Benthos (biennial 27 sites dry/2)	\$62,000	\$30,900	\$31,827	\$32,782	\$33,765	\$34,778	\$164,052
Fieldwork and Logistics	\$190,000	\$196,000	\$193,000	\$198,790	\$204,754	\$210,896	\$1,003,440
Suspended Sediment in SF Bay	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Hydrography and Phytoplankton	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$550,000
Fish Contamination Study (triennial)	\$87,000	\$0	\$0	\$54,000	\$55,620	\$57,289	\$166,909
Cormorant Eggs (triennial)	\$20,000	\$20,000	\$20,600	\$21,218	\$21,855	\$22,510	\$106,183
Forster's Tern Eggs (triennial)	\$20,000	\$20,000	\$20,600	\$21,218	\$21,855	\$22,510	\$106,183

Status and Trends sampling was scaled back significantly in 2012, with a change from annual to biennial sampling of water and sediment. The amount of information gained from annual sampling was diminishing, while needs for special studies to generate information on other topics were increasing. The reduction of Status and Trends effort freed up approximately \$400,000 per year for studies on other topics.

STATUS AND TRENDS

Anticipated status and trends monitoring expenditures in the RMP from 2013 to 2019, indicating the years in which sampling will actually occur. Projections are in 2012 dollars.

	2012	2013	2014	2015	2016	2017	2018	2019
Water Chemistry (biennial 22 sites)	\$0	\$55,000	\$0	\$190,000	\$0	\$55,000	\$0	\$190,000
Aquatic Toxicity (every five years)	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0
Bivalves (biennial 11 sites)	\$60,000	\$0	\$60,000	\$0	\$60,000	\$0	\$60,000	\$0
Sediment Chemistry (biennial 47 sites dry/27 wet)	\$185,000	\$0	\$185,000	\$0	\$110,000	\$0	\$185,000	\$0
Sediment Toxicity (biennial 27 sites dry/27 wet)	\$51,500	\$0	\$51,500	\$0	\$51,500	\$0	\$51,500	\$0
Sediment Benthos (biennial 27 sites dry/27 wet)	\$61,800	\$0	\$61,800	\$0	\$61,800	\$0	\$61,800	\$0
Fieldwork and Logistics	\$190,000	\$196,000	\$190,000	\$196,000	\$190,000	\$196,000	\$190,000	\$196,000
Fish Contamination Study (triennial)	\$0	\$0	\$270,000	\$0	\$0	\$0	\$0	\$270,000
Cormorant Eggs (triennial)	\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$60,000	\$0
Forster's Tern Eggs (triennial)	\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$60,000	\$0

PROGRAM MANAGEMENT

- Includes four general categories of activies
 - Program Management (\$250,000)
 - Internal coordination (staff management), coordination with Program participants, external coordination with related groups, Program planning
 - Contract and Financial Management (\$160,000)
 - Workgroup and Peer Review Coordination (\$110,000)

Program Review

Periodically, the RMP conducts an overall peer review of the Program as a whole. Two Program Reviews have been conducted to date, in 1997 and in 2003. The timing and scope of Program Reviews are determined by the Steering Committee.

- The RMP has evolved considerably since the 2003 Review, with greatly enhanced planning processes that have made the Program much more forward-looking and thoroughly peer-reviewed.
 - Workgroups have been permanently established to address the major topical areas of the Program.
 - Strategy Teams consisting of stakeholders and local scientists have been formed to identify the highest priority management questions on important topics and to formulate long-term workplans to answer them.
 - The Steering Committee has also taken a more forward-thinking approach, capturing all of the workgroup and strategy team plans in a RMP Master Plan, and in holding an annual planning workshop (beginning in 2010) to provide direction to all of the subcommittees.
 - With carefully considered guidance from stakeholders and peer reviewers, the RMP has prioritized and addressed the topics recommended in the 2003 review, and is continually sharpening its focus on using the resources that are available in an efficient manner to provide the information that is most needed to support TMDLs and other management initiatives.
- The Steering Committee does not consider a Program Review appropriate in 2013 because ongoing review of critical elements is well established. A Review will be conducted after the Master Planning process has become established and when a clear need for an overarching review becomes apparent.

Peer Review

Extensive peer review is a key to the costeffective production of reliable information in the RMP. This peer review is accomplished through the following mechanisms.

- Workgroups. The RMP Workgroups include leading scientists that work with stakeholders to develop workplans. Peer review occurs at all stages of a project: planning, implementation, and reporting.
- Technical Review Committee. Provides general technical oversight of the Program.
- Peer-reviewed Publications. Another layer of peer review occurs when journal publications are prepared. This occurs for most significant RMP studies.

SECTION 3: PROGRAM AREAS

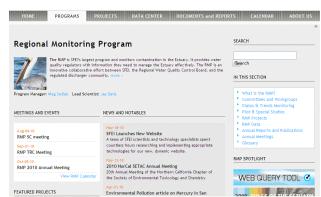
COMMUNICATIONS

- \$xx per year (xx% of the total budget).
- Includes the Pulse of the Estuary, Annual Meeting, Multi-Year Plan, State of the Estuary report card, RMP web site, Annual Monitoring Results, technical reports, journal publications, newsletter, oral presentations and posters, media outreach.
- These platforms are used to make information from the RMP available to the following target audiences.
 - Primary Audience
 - RMP Participants. Need information to encourage support for the RMP and water quality programs in the Bay. The Pulse, Annual Meeting, Multi-Year Plan, State of the Estuary report card, RMP web site, newsletter, fact sheets, oral presentations, media outreach.
- THE PULSE OF THE ESTUARY Public State of the

- o Secondary Audiences
 - Other regional managers. Need information to inform their decisions and evaluate effectiveness of their actions. A target audience for all communication products.



- Regional law and policy makers. Need information to encourage support for water quality programs in the Bay. The Pulse, State of the Estuary report card, media outreach.
- Regional Scientists. Need to share information to increase understanding of water quality and maintain technical quality of the science. A target audience for all communication products.
- Media, public outreach specialists, educators. Need information to encourage support for the RMP and water quality programs in the Bay, and to protect their health. The Pulse, Master Plan, State of the Estuary report card, RMP web site, newsletter, fact sheets, media outreach.
- Managers and scientists from other regions.



New Initiatives for the Next Five Years

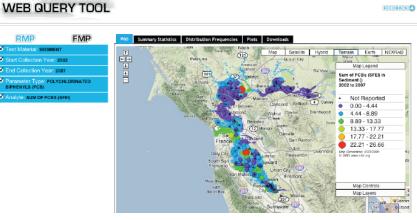
- Next Pulse: CECs
- State of the Estuary Report (tentative)
- Workshops: Modeling, Mercury, Moderate Toxicity
- Web Site Enhancements
- Stakeholder needs survey
- Closer partnership with SFEP to reach broader audience

Home pa	age for	the R	MP we	b site.
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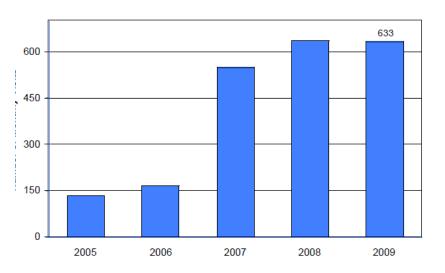
DATA MANAGEMENT AND QUALITY ASSURANCE

- Data Management (\$125,000 per year)
 - The RMP database contains approximately 900,000 records generated since the Program began in 1993.
 - Includes formatting, uploading, and reporting each year's data; managing, maintaining, and improving the RMP database to enable easy access to RMP data through the RMP website; coordination with statewide data management initiatives (i.e., SWAMP and CEDEN); support for quality assurance evaluation, data analysis, and RMP report production.
 - Web-based data access tools include user-defined queries, data download and printing functionality, maps of sampling locations, and visualization tools. Through the user-defined query tool, results can be downloaded into Excel in both a cross-tabulated and flat-file format. Dynamic mapping of concentrations allows users to view spatial distributions across the Estuary, and statistical functions, such as cumulative distribution function plots, provide aggregated summaries.





• These platforms are used to make information from the RMP available to water quality managers, stakeholders, scientists, and the public.



External Use of RMP Data Web Query Tool

Quality Assurance (\$30,000 per year)

- Includes QA review of the data that are submitted by the laboratories.
 Development and application of the QAPP. Review in comparison to data quality objectives and prior results. Review of congener ratios.
- o Troubleshooting problems with chemical analyses.
- Occasional special studies to assess sampling methods, analytical methods, or lab performance.

New Initiatives for the Next Five Years

- Efficiencies in Data Uploading and Formatting
- Enhancement of Visualization Tools
- Coordination with the Estuary Portal
- Coordination with SFEI Data Access Initiative

⁶³³ users per month used the Web Query Tool in 2009.

RMP AND NON-RMP STUDIES RELATED TO WATER QUALITY IMPACTS OF DREDGING AND DREDGED MATERIAL DISPOSAL

Notable Activities

 In 2011 the RMP created a web page to provide the latest information on thresholds for bioaccumulation testing and in-Bay disposal (http://www.sfei.org/content/dmmo-ambient-sediment-conditions). These thresholds are based on RMP Status & Trends data.

	Study	2009	2010	2011	2012	2013	2014	2015	2016	2017
RMP Status & Trends	S&T Sediment Triad	260	250	250	250		250		250	
RMP Status & Trends	USGS Suspended Sediment Studies	250	250	250	250	250	250	250	250	250
RMP Exposure and Effects	Benthic Assessment Tools		30		50					
RMP Exposure and Effects	Causes of Sediment Toxicity: TIES	76								
RMP Exposure and Effects	Causes of Sediment Toxicity: Molecular TIES		60							
RMP Exposure and Effects	Causes of Sediment Toxicity: Moderate Toxicity Strategy				50	50				
RMP Exposure and Effects	New Reference Site(1), Recovery of Benthos After Dredging					50				
RMP Exposure and Effects	Effects of PAHs on Flatfish	50								
LTMS	Eeelgrass Buffer Zone Study(2) - proposed									

Dredging related studies. Dollar amounts in thousands.

1 identifying a reference site for toxicity testing rather than referring to disposal sites

2 evaluating the appropriateness of the 250 foot buffer zone in effect to protect eelgrass from dredging

RMP STUDIES SATISFYING SPECIFIC PERMIT CONDITIONS

Industrial Wastewater Treatment Plants

Policy	Provision	Study
Mercury Watershed Permit	Better understand mercury fate, transport, the conditions under which methylation occurs, and biological uptake	Mercury Strategy Studies: Food Web Uptake (small fish), DGTs, Isotopes
Copper Action Plan	Investigate possible copper sediment toxicity	S&T Sediment Toxicity
Copper Action Plan	Investigate sublethal effects on salmonids	Effects of Copper on Salmon (NOAA)

RMP STUDIES SATISFYING SPECIFIC PERMIT CONDITIONS

Municipal Wastewater Treatment Plants

Policy	Provision	Study
Mercury Watershed Permit	Better understand mercury fate, transport, the conditions under which methylation occurs, and biological uptake	Mercury Strategy Studies: Food Web Uptake (small fish), DGTs, Isotopes
Copper Action Plan	Investigate possible copper sediment toxicity	S&T Sediment Toxicity
Copper Action Plan	Investigate sublethal effects on salmonids	Effects of Copper on Salmon (NOAA)

RMP STUDIES SATISFYING SPECIFIC PERMIT CONDITIONS

Urban Stormwater

Policy	Provision	Study
Municipal Regional	C.8.e Pollutants of Concern and Long-Term Trends	Small Tributary Loading Strategy
Stormwater Permit	Monitoring	(STLS) Studies
(MRP)		
MRP	C.11.b. Monitor Methylmercury	STLS
MRP	C.11.g. Monitor Stormwater Mercury Pollutant Loads	STLS
	and Loads Reduced	
MRP	C.11.h. Fate and Transport Study of Mercury in Urban	Mercury Strategy Studies (Small
	Runoff	Fish, DGTs, Isotopes); Modeling
		Strategy Studies
MRP	C.12.g. Monitor Stormwater PCB Pollutant Loads and	STLS
	Loads Reduced	
MRP	C.12.h. Fate and Transport Study of PCBs in Urban	PCBs in small fish, Modeling
	Runoff	Strategy Studies
MRP	C.13.e. Studies to Reduce Copper Pollutant Impact	S&T Sediment Toxicity, Effects of
	Uncertainties	Copper on Salmon (NOAA)
MRP	C.14.a. Control Program for PBDEs, Legacy Pesticides,	STLS
	and Selenium.	