

ITEM 5 Budget Summary

	A	B	R	S	T	U	V	W	X
54									
55			2010	2011	2012	2013	2014	2015	2016
56		Total Available for Special	\$963,125	\$710,694	\$762,627	\$742,663	\$716,904	\$689,266	\$659,661
57		Remaining for Special	\$131,323	-\$2,306	-\$214,373	\$127,663	\$176,904	\$539,266	\$659,661
58									
77		SPECIFIC STUDIES	2010	2011	2012	2013	2014	2015	2016
78		Hg Food Web Uptake (Small Fish)	\$150,000	\$20,000		??	??	??	??
81		Hg Synthesis/Conceptual Model		\$75,000					
82		PCB Food Web Uptake (Small Fish)	\$50,000				??		
83		PCB Conceptual Model Update		\$53,000					
87		Dioxins in S&T Indicators		\$28,000	\$90,000				
88		Dioxins Tributary Loading	\$99,000		\$68,000				
89		Dioxins Atmospheric Deposition	\$20,000						
90		Dioxins Synthesis				\$20,000	\$20,000		
92		EC White Paper ECs in Wastewater							
93		EC Broadscan Screening of Bioturbation	\$55,000	\$70,000					
94		EC AXYS Mussel Study	\$27,000						
95		EC Synthesis		\$30,000	\$15,000				
98		STLS Regional Loadings: Spread	\$35,000	\$20,000	\$10,000	\$10,000	\$10,000		
99		STLS Zone 4 Small Tributaries Loadings	\$151,000						
100		STLS Load Monitoring in Representative Land Use Sites	\$89,300	\$300,000	\$300,000	\$300,000	\$300,000		
101		STLS Monitoring at Representative Land Use Sites		\$20,000	\$80,000	\$100,000	\$100,000		
103		STLS Dynamic Modeling in 2nd Watershed			\$150,000				
104		STLS Additional Watershed Model				\$75,000			
107		SPL Atmospheric Deposition	\$10,000		??				
109		EE PBDEs: Relative Sensitivity in	\$48,500						
110		EE Benthic Assessment Tools	\$30,000						
111		EE Causes of Sediment Toxicity:							
112		EE Causes of Sediment Toxicity:	\$60,000						
113		EE Synthesis on SQO Drivers			\$50,000				
114		EE Hotspot Followup		\$60,000	\$30,000				
117		EE Effects of Copper on Salmon		\$37,000					
118		EE Estrogenic Effects in Fish							
119		EE Effects of Ammonium on Phytoplankton							
121		F South Bay Model	\$140,600		\$150,000	\$100,000			
122		F Whole Bay Model					\$100,000	\$140,000	
123		F Modeling Coordination			\$5,000	\$5,000	\$5,000	\$5,000	
124		Trash Particle Monitoring			\$24,000				
125		Shellfish Survey							
126		Regional Rainfall Tool							
128		Nutrients?							
129		Bacteria?							
130		Sediment Strategy Coordination			\$5,000	\$5,000	\$5,000	\$5,000	
131									
132									

SPECIFIC SPECIAL STUDIES

ITEM 5 Budget Summary

	Y	Z
54		
55		
56		
57		
58		
77		
78		
81		
82		
83		
87		
88		
89		
90		
92		
93		
94		
95		
98		
99		
100		
101		
103		
104		
107		
109		
110		
111		
112		
113		
114		
117		
118		
119		
121		
122		
123		
124		
125		
126		
128		
129		
130		
131		
132		