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DATE: January 28, 2015
TO: RMP Steering Committee
FROM: Philip Trowbridge, RMP Manager
RE: Undesignated Funds for Selenium Study

On January 15, 2015, RMP staff sent an email request to the Steering Committee to approve \$8,950 of Undesignated Funds for the analysis of selenium in the fin rays of sturgeon caught in annual Sturgeon Derby in Martinez. The \$8,950 would be added to the existing \$20,000 already allocated in the 2015 RMP budget for monitoring selenium in sturgeon fish tissue at the Derby. The proposal was endorsed by the Selenium Strategy Team.

Six of the nine Steering Committee representatives replied to the email, which is considered a quorum. All were in favor. The representatives who replied were: Peter Carroll, John Coleman, Dan Tafolla, David Frandsen, Rob Lawrence, and Tom Mumley.

The Undesignated Funds will be allocated to the Selenium Delta Fish Derby Monitoring task in the 2015 RMP budget (3015.00 Task 045) as follows:

Category	Original Budget	Additional Funds	Updated Budget
Labor	\$14,100	\$0	\$14,100
Subcontractors	\$5,900	\$5,950	\$11,850
Direct Expenses	\$0	\$3,000	\$3,000
Total	\$20,000	\$8,950	\$28,950

The \$8,950 of Undesignated Funds allocated to this project will be partially offset because a 2014 RMP study of selenium in sturgeon plugs came in \$6,000 under budget due to an inability to collect the planned number of samples. The left-over \$6,000 has been added to the Undesignated Funds.